

SUPERVISOR'S BUSINESS REPORT

“Our Goal: Getting the highest value for taxpayers’ dollars.”

This is the first in a series of Supervisor's reports describing the current state of Greenwich's costs for conducting town business and providing town services. Subsequent reports will focus on the sources of income available to pay them.

Our purpose is to provide the town's citizens with the information to understand how their tax dollars are being spent and to assess where their tax dollars might be distributed in future budgets, particularly the 2022 budget.

Part 1 Salaried Personnel Costs -----

Greenwich has five salaried employees and five full-time hourly employees:

- Supervisor
- Town Clerk
- Supervisor's Clerk
- Highway Superintendent
- Highway Foreman
- Town Justice
- Motor Equipment Operators (4)

Their compensation is divided between salary and benefits which include Social Security, NYS & Local Retirement contributions and Health Insurance.¹

Total Salaries	\$ 393,482.02
Total Benefit Package	<u>\$ 210,736.12</u>
Total	\$ 604,218.14

Details can be found online: <https://www.greenwichny.org/town-budgets/>

Part 2. Hourly & Contract -----

Includes Town Assessor, Town Attorney, Planning Board Clerk, ZBA Clerk, BAR Clerk, Code Enforcement Officer, Asst Town Clerks [2], Justice Clerks [2], Youth Program [15]

Total Hourly Salaries	\$ 152,846.60 [Includes Social Security]
Total Employee Cost	\$ 757,064.74 [Includes Part 1 & 2 costs]

Summary:

With the exception of salaries, the other costs are generally mandated, and TOG has no control over any cost increases. For example, NYS retirement costs are determined by NYS. When health care costs rise the only option TOG has is to negotiate with other vendors to attempt to reduce costs and maintain our level of coverage. Social Security and disability are required payroll costs.

Any increase to personnel expenses has a significant impact on TOG budget and your tax dollars. In future years, the impact inflation could have on employee costs may weigh heavily on future budgets.

¹Supervisor has relinquished salary.
Planning Board and ZBA serve without compensation.
Retirement Cost were equally divided to account for the total cost.