

# Update on Bridge NY Projects

---

Ferguson and Christie Road

# Where we were...

---

Payment to DOT of \$341,931.17 for cost overage was due in 2021

## **Total Overage Cost**

(Cost to complete BOTH):

Ferguson Road- \$291,177.34

Christie Road - \$50,753.83

Total - \$341,931.17

Cost to fix Christie Road ONLY:

Christie Road Overage - \$50,753.83

Ferguson Road Design - \$97,790.46

Total - \$148,544.29

## **Total Design Cost**

(Cost to complete NONE):

Ferguson Road Design- \$97,790.46

Christie Road Design- \$146,981.77

Total- \$244,772.23

Cost to fix Ferguson Road ONLY:

Ferguson Road Overage -\$291,177.34

Christie Road Design - \$146,981.77

Total - \$438,159.11

# Updates

---

- A DOT conference call was held March 17, 2021
- DOT decided they will re-bid both Christie and Ferguson Road Projects. They will re-bid both of the contracts and hope to reduce costs.
- The Town of Greenwich will still be responsible for design costs.
- Rebidding the projects does NOT guarantee cost savings.
- Contracts have a 5% cost override built into the contracts and contracts can not exceed the accepted bid price.
- If the cost overrides are less than 5%, the overage costs are reduced.
- Having the Town Highway Department handle the grubbing and clearing may aid in reducing costs.
- We met with DOT at the Christie Road site to review grubbing and clearing.
- Christie Road Project will be moved to Spring 2022.
- Ferguson Road Project will be moved to Spring 2023.
- Town of Greenwich and DOT agreed that the Town of Greenwich will do the grubbing and clearing at the Christie Road site saving approximately \$15,000 from the bid.

# What does this mean for the Town of Greenwich?

---

- The Town of Greenwich does not have any Overage Costs for 2021.
- The Town of Greenwich can do some paving with CHIPS funding in 2021.
- The Town of Greenwich has time to plan funding for potential project cost overruns in 2022-2023 while still allowing for some paving in those years.

# Christie Road Overage - \$50,000

---

Funding Proposal - Save \$80,000 from Town of Greenwich 2021 Paving Budget.

Use \$50,000 to cover any overage costs for Christie Road in 2022.

Use all of CHIPS funding for paving in 2021 and 2022.

# Ferguson Road Overage - \$291,177

---

2021: Save \$30,000 from 2021 Paving Budget towards cost overage.

2022: \$80,000 Town of Greenwich funding for paving redirected to Ferguson Road overage. Use all of 2022 CHIPS funding for paving.

2023: \$80,000 Town of Greenwich funding for paving redirected to Ferguson Road overage.

TOTAL - \$190,000 from 2021-2023 Budgets

DOT believes that the Ferguson Road project costs could be reduced through the rebidding process.

Worst Case Scenario is a portion of CHIPS funding will be used in 2023 to make up the difference in cost overruns.

# Summary

---

- We renegotiated the projects with DOT placing the Town in a better financial position.
- DOT will rebid the projects in an effort to reduce costs.
- We have time to plan for the project cost overages.
- We are able to spread the costs over 1 to 3 years to lessen the impact on the budget.
- We will save approximately \$15,000 by the Town Highway doing the grubbing and clearing.
- We will be able to continue with paving using CHIPS funding in 2021, 2022 and possibly 2023.
- We will be able to pave approximately 2.5-3 miles of road in 2021.